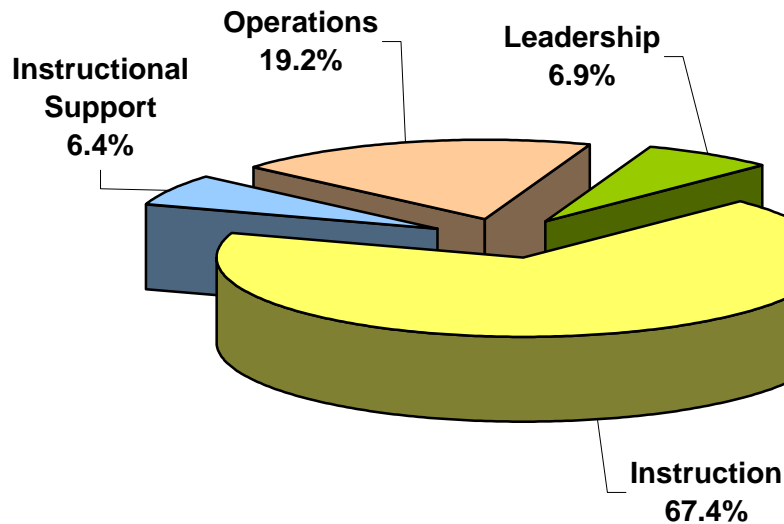
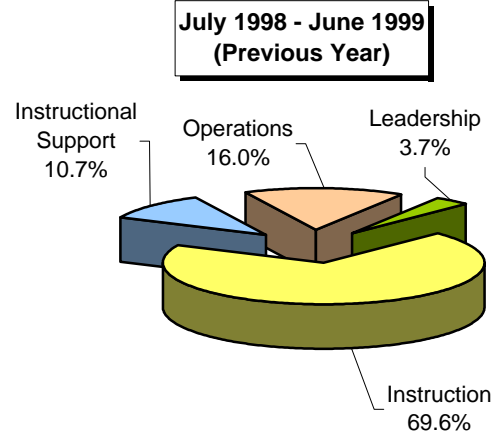


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 274	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,223,479	\$4,465	67.4%
Instructional Support	\$116,310	\$424	6.4%
Operations	\$349,217	\$1,275	19.2%
Leadership	\$125,207	\$457	6.9%
School Operating Expenditures	\$1,814,214	\$6,621	100.0%